

Proposed changes December 2017/18
SUMMARY OF CHANGES TO MEMBERS ALLOWANCE SCHEME (Excludes any NI costs)

	No of Councilors Receiving Allowance	Current Allowance	Proposed Allowance	Total Cost Current Scheme	Total Cost Proposed Scheme	Budget Impact
Basic Allowance						
Basic Allowance (PG2300 A46552)	60	7165.95	9,304	429,957	558,232	128,275
Telephone Allowance (PG2300 A45630)	60	568.68	568.68	34,121	34,121	-
Subsistence Allowance (PG2300 A46541)	60	227.45	227.45	13,647	13,647	-
Total Basic Allowance		7962.08	10,100	477,725	606,000	128,275
Special Responsibility Allowance (SRA) PG2300 A46592						
Leader of The Council	1	21498	30300	21,498	30,300	8,802
Deputy Leader	1	16123	20201	16,123	20,201	4,078
Cabinet	7	14332	15150	100,324	106,050	5,726
Cabinet Advisors	2	7166	7575	14,332	15,150	818
Chair of Planning & Environmental Protection Committee	1	7166	9090	7,166	9,090	1,924
Chair of Licensing Committee	1	7166	7575	7,166	7,575	409
Chair of Audit Committee	1	7166	7575	7,166	7,575	409
Chair of Employment Committee	1	1791	1894	1,791	1,894	103
Chair of Corporate Parenting Committee	1	0	7575	-	7,575	7,575
Independent Person of the Council	1	1000	1000	1,000	1,000	-
Deputy Person of the Council (Vacant)	1	500	500	500	500	-
Chair of Scrutiny Commissions	2	7166	7575	14,332	15,150	818
Chair of Scrutiny Committee	3	7166	7575	21,498	22,725	1,227
Leader of Opposition Group - Distributed	1	7166	7575	7,166	7,575	409
Total Special Responsibility Allowance				220,062	252,360	32,298
TOTALS				697,787	858,360	160,573
Co-opted Members	9	0	250	-	2250	2,250
				Additional Cost of Proposed Scheme		
				162,823		
				TOTAL ADDITIONAL COST		

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